



Comprehensive Transportation Funding Programs 2024 Call for Projects Programming Recommendations

Program	Project O	Project P
Goals and Objective	Project O provides funding to complete the MPAH. In addition, the program provides for intersection improvements and other projects to help improve street operations and reduce congestion.	Project P targets to coordinate over 2,000 signalized intersections in the County across jurisdictional boundaries including cities, County of Orange, and Caltrans.
% of M2 Allocation	10% of M2 Net Revenues	4% of M2 Net Revenues
Call Amount (on average)	Approximately \$30 million awarded per call.	Approximately \$10.5 million awarded per call.
Impact	Through 13 calls, 180 projects awarded, more than \$387 million (includes leveraged external funds).	Through 13 calls, 112 projects awarded, more than \$137 million (includes leveraged external funds).

Call – Call for projects
 Caltrans – California Department of Transportation
 MPAH - Master Plan of Arterial Highways
 M2 – Measure M2



Closes gaps in the local road network



Improves intersections to enhance street operations



Provides better interfaces with the highway system



Project O funds awarded to date: \$363.4 million

Project O Examples



Newport Boulevard Improvements
City of Newport Beach



Grand Avenue Improvements
City of Santa Ana



Brookhurst Street Improvements
City of Anaheim



Bastanchury Road Improvements
City of Yorba Linda



Reduces travel times, stops, and delays



Invests in future-proofing the system



Improves traffic flow and makes the system more efficient



Project P funds awarded to date: \$129.4 million

Project P Examples



Irvine Center Drive /
Edinger Avenue
City of Irvine



Marguerite
Parkway
*City of
Mission Viejo*



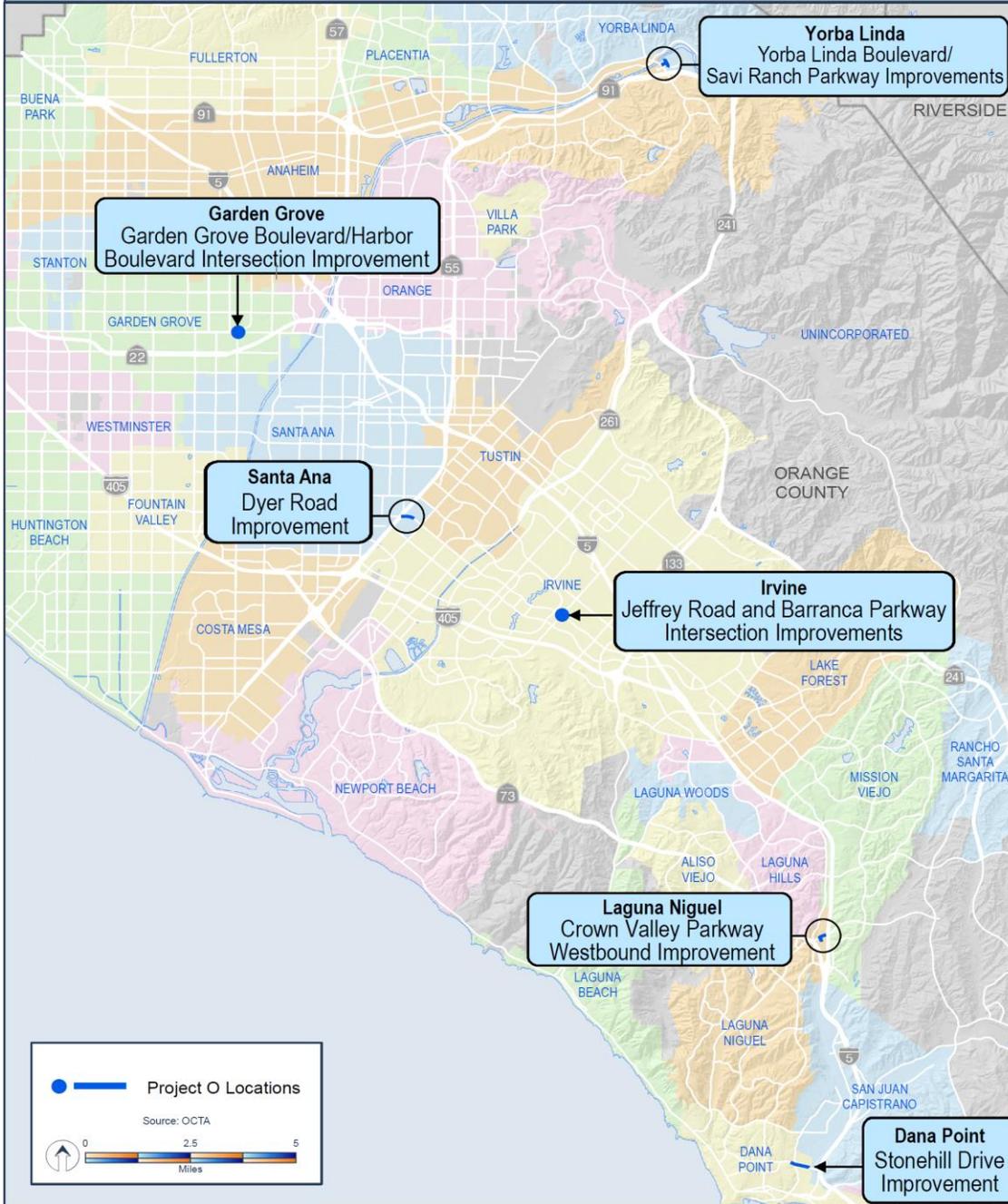
Edinger Avenue
City of Fountain Valley

Staff Recommendations

- Approve the 2024 RCP to fund **six projects**, totaling **\$18.72 million**
- Approve the 2024 RTSSP to fund **five projects**, totaling **\$12.89 million**

RCP - Regional Capacity Program

RTSSP - Regional Traffic Signal Synchronization Program



Project O Recommendations

Approve six projects totaling \$18.72 million in RCP funds

- \$12.15 million for roadway improvements
- \$6.57 million for intersection enhancements



Project P Recommendations

Approve five projects totaling \$12.89 million in RTSSP funds

- Improvements to 194 signals along 50 miles of streets
- Coordination of traffic flow across 12 local jurisdictions

2024 Call Timeline and Milestones

- March 27, 2024 – Technical Advisory Committee
- May 6, 2024 – Regional Transportation Planning Committee
- May 13, 2024 – OCTA Board Final Approval
- July 1, 2024 – Programming of 2024 Project O & Project P Grants
(subject to Board Approval)