

**County of Orange, Orange County Sheriff's Department
Cooperative Agreement No. C-5-3342 Fact Sheet**

1. May 11, 2015, the Board of Directors (Board) approved a five-year agreement, Cooperative Agreement No. C-5-3342. The original agreement was in an amount not to exceed \$6,718,994.
 - To provide security and law enforcement services for the Orange County Transportation Authority (OCTA) from July 1, 2015 to June 30, 2020. Each year of this agreement, the Orange County Sheriff's Department (OCSD) provides OCTA with a budget for the following fiscal year (FY), and the maximum obligation is adjusted.
 - The following services were provided:
 - uniformed patrol and plainclothes enforcement at OCTA-owned properties, on railroad rights-of-way, and on-board OCTA's buses
 - response to calls for service as needed
 - traffic enforcement as it relates to the operation of fixed-route vehicles
 - special enforcement team for investigation and prevention of graffiti
 - taxicab applicant review
 - specialized and internal investigations conducted as needed
 - security at OCTA Board meetings, public hearings, and special events as requested
 - coordinate with other transit security, local, state, and federal law enforcement agencies
 - participate in multi-agency drills on a local and regional level
 - coordination on security-related grant funding
 - Other assistance available through this contract includes three (3) canines for bomb detection services and other law enforcement services such as the Mounted Enforcement Unit.
 - Sheriff staff deployment to include:
 - One Lieutenant position serving as the Chief of Transit Police Services
 - Four Sergeant positions
 - One Investigator position

- Fourteen Deputy Sheriff II- Fixed Route Enforcement positions; includes three canines with Bomb Technicians
 - Five Deputy Sheriff II- Right-of-Way Enforcement positions
 - One Office Technician position
2. March 1, 2016, Amendment No. 1 to Cooperative Agreement No. C-5-3342, \$0.00, approved by the Contracts Administration and Materials Management Department (CAMM).
- To amend terminology in Article 3. Regular Services by County
3. May 12, 2016, Amendment No. 2 to Cooperative Agreement No. C-5-3342, \$7,109,932, approved by the Board.
- To increase the maximum obligation for the second year of the five-year agreement by \$7,109,932. This amount includes:
 - \$7,109,932 for continued services with no staffing change, a 5.82 percent increase over fiscal year 2014-15.
 - Breakdown of increase: Wage and Benefit 4.33 percent, Special Services 1.36 percent, Other Direct Cost 0.13 percent
 - A provision for up to \$421,251 for Special Services.
 - \$115,500 for Vision Intermodal Prevention and Response/Counter Terrorism Team
 - \$80,000 for Mounted Enforcement Units
 - \$150,000 for Canine Units
 - \$12,751 for Angels Express
 - \$63,000 for Special Enforcement
4. January 10, 2017, Amendment No. 3 to Cooperative Agreement No. C-5-3342, \$165,477, approved by CAMM.
- To reflect adjustments in salaries and benefits subsequent to the Board's approval of fiscal year 2016-17 budget under Amendment No. 2.
 - Adjustments are as follows:
 - \$142,010 for updated salary and benefit changes.
 - \$23,467 for additional changes.
 - To convert one (1) Deputy II position to one (1) Explosive Detection Bomb Technician position
 - To convert one (1) Office Technician position to one (1) Office Specialist position
 - To add one (1) additional Mobile Data Computer for a total of 15 units and one (1) additional Patrol Video System for a total of 9 units

5. May 22, 2017, Amendment No. 4 to Cooperative Agreement No. C-5-3342, \$7,538,093, approved by the Board.

- To increase the maximum obligation for the third year of the five-year agreement. This amount includes:
 - \$7,538,093 for continued services with no staffing change, a 3.61 percent increase over fiscal year 2016-17.
 - Breakdown of increase: Wage, Benefit, and Other Direct Cost 4.99 percent, Special Services -1.36 percent
 - A provision for up to \$415,501 for Special Services.
 - \$70,000 for Vision Intermodal Prevention and Response/Counter Terrorism Team
 - \$100,000 for Mounted Enforcement Units
 - \$151,500 for Canine Units
 - \$26,001 for Angels Express
 - \$68,000 for Special Enforcement

6. June 25, 2018, Amendment No. 5 to Cooperative Agreement No. C-5-3342, \$8,640,895, approved by the Board.

- To increase the maximum obligation for the fourth year of the five-year agreement. This amount includes:
 - \$8,640,895 for continued services with two additional Deputy Sheriff II- Fixed Route Enforcement positions, an overall 14.63 percent increase over fiscal year 2017-18.
 - Breakdown of increase: Wage, Benefit, and Other Direct Cost 14.07 percent, Special Services 0.56 percent
 - A provision for up to \$458,000 for Special Services.
 - \$110,000 for Vision Intermodal Prevention and Response/Counter Terrorism Team
 - \$75,000 for Mounted Enforcement Units
 - \$151,500 for Canine Units
 - \$26,500 for Angels Express
 - \$20,000 for Seasonal Law Enforcement
 - \$75,000 for Special Enforcement

7. May 24, 2019, Amendment No. 6 to Cooperative Agreement No. C-5-3342, \$8,884,060, pending approval by the Board.

- To increase the maximum obligation for the fifth year of the five-year agreement. This amount includes:

- \$8,884,060 for continued services with no change to staffing levels.
 - Breakdown of increase: Wage, Benefit, and Other Direct Cost 2.814 percent, Special Services 0.002 percent
- A provision for up to \$458,200 for Special Services.
 - \$110,000 for Vision Intermodal Prevention and Response/Counter Terrorism Team
 - \$75,000 for Mounted Enforcement Units
 - \$151,500 for Canine Units
 - \$26,700 for Angels Express
 - \$20,000 for Seasonal Law Enforcement
 - \$75,000 for Special Enforcement

Total committed to County of Orange, Orange County Sheriff's Department Cooperative Agreement No. C-5-3342: \$39,057,451.