

AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Arcadis U.S.	8-1969	Construction Management Support Services for the I-5 Widening Project Between SR 73 and Oso Parkway	11/1/2019	11/30/2024	\$10,581,250
Iteris, Inc	8-2038	Intelligent Transportation Systems and Traffic Engineering Services for the Katella Avenue Regional Traffic Signal Synchronization Project	9/1/2019	6/30/2023	\$2,825,818
Iteris, Inc	9-1066	Intelligent Transportation Systems and Traffic Engineering Services for the Main Street Regional Traffic Signal Synchronization Project	9/1/2019	6/30/2023	\$4,789,835
Schneider Electric	8-1874	Video Surveillance System Installation at Anaheim, Irvine Construction Circle, Irvine Sand Canyon Bus Bases and Orange Administration Building	6/17/2019	1/31/2020	\$701,705
Reed Family Enterprises, Inc.	8-2066	Restroom Wall Repair at Irvine Construction Circle Bus Base	6/25/2019	12/22/2020	\$210,000
Commercial Roofing Systems, Inc.	9-0971	Lower Roof Replacement of the Garden Grove Annex Building	6/24/2019	12/27/2019	\$67,340
Golden Gate Steel, Inc., dba Golden Gate Construction	9-1038	Heating and Ventilation Unit Replacement at Anaheim Bus Base Maintenance Building	6/19/2019	1/29/2021	\$394,031
Thomco Construction, Inc.	9-0961	Fullerton Transportation Center Bus Stop Revitalization	6/25/2019	3/25/2021	\$759,245
Padilla & Associates	9-0987	Provide Assistance in Administering the Federal Disadvantaged Business Enterprise Program	9/1/2019	8/31/2024	\$950,000
TRC Solutions, Inc.	8-2086	Public Communications and Community Outreach for the I-5 Improvement Project from SR 73 to El Toro Road	6/28/2019	6/30/2025	\$771,410
Nth Generation Computing, Inc.	9-1104	Purchase of Computing Hardware and Computer Storage Equipment	6/20/2019	6/30/2020	\$388,062
Autolift Services, Inc.	9-1178	Steam Clean Hoist at Santa Ana Bus Base	6/24/2019	12/10/2019	\$149,300
TOTAL NUMBER OF CONTRACTS					12
TOTAL DOLLAR VALUE					\$22,587,996

AMENDMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
URS Corporation dba URS Corporation Americas	3-1433	Amendment No. 3 Extend Agreement to Provide Consultant Services for the Development of a Project Report and Environmental Document for the I-5 Improvement Project from North of I-405 to SR 55	11/1/2018	9/30/2019	\$250,000
TRC Solutions, Inc.	4-1426	Amendment No. 4 Additional Design Services for I-5 Improvement Project from South of Alicia Parkway to El Toro Road	6/24/2019	8/31/2023	\$617,530
TOTAL NUMBER OF AMENDMENTS					2
TOTAL DOLLAR VALUE					\$867,530

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CONTRACT CHANGE ORDERS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Walsh Construction Company II, LLC	7-1904	Change Order No. 1.1 Demolition and Removal of Materials on the Maintenance and Storage Facility Property	6/24/2019	2/2/2023	\$113,884
OC 405 Partners	5-3843	Change Order No. 35 Additional Design and Construction Costs to Comply With Caltrans Pavement Smoothness Requirements	6/26/2019	12/31/2025	\$2,900,557
OFRS, Inc.	7-2115	Change Order No. 1 Time Extension for Demolition and Clearance Services for a Commercial Structure in Support of the I-5 Far North Widening Project	7/1/2019	9/1/2019	\$14,014
TOTAL NUMBER OF AMENDMENTS					3
TOTAL DOLLAR VALUE					\$3,028,455

COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Southern California Regional Rail Authority	9-1127	Preliminary Engineering and Environmental Stage of the Orange County Maintenance Facility	11/1/2019	10/31/2022	\$0
California Highway Patrol	9-1172	Toll and Traffic Enforcement Services on the 91 Express Lanes	7/1/2018	6/30/2028	\$12,326,335
TOTAL NUMBER OF COOPERATIVE AGREEMENTS					2
TOTAL DOLLAR VALUE					\$12,326,335

COOPERATIVE AMENDMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
City of Fountain Valley	5-3613	Amendment No. 3 Additional City Services for the I-405 Improvement Project	8/15/2019	4/30/2023	\$1,985,000
City of Seal Beach	6-1126	Amendment No. 1 Additional City Services for the I-405 Improvement Project	6/11/2019	4/30/2023	\$250,000
California Highway Patrol	8-1553	Amendment No. 1 Add Road Repair and Accountability Act of 2017 Funds Recently Made Available to Support the Freeway Service Patrol Program	7/1/2019	6/30/2021	\$434,887
California Department of Transportation	8-1960	Amendment No. 1 Increase Funding for Construction of Segment 1 of the I-5 Widening Project Between SR 73 and Oso Parkway	5/20/2019	11/30/2024	\$9,274,000
Riverside County Transportation Commission	5-3828	Amendment No. 4 Reimbursement of Shared Operational Expenses	7/1/2019	8/31/2020	\$917,000
Abrazar, Inc.	1-2490	Amendment No. 6 to Provide Funding for Senior Mobility Program Services	7/1/2019	6/30/2020	\$89,745
Korean American Senior Association	1-2491	Amendment No. 7 to Provide Funding for Senior Mobility Program Services	7/1/2019	6/30/2020	\$110,334
Southland Integrated Services, Inc., Formerly Vietnamese Community of Orange County	1-2492	Amendment No. 5 to Provide Funding for Senior Mobility Program Services	7/1/2019	6/30/2020	\$97,015
Orange County Sheriff's Department	5-3342	Amendment No. 6 Fund Year Five of the Five Year Agreement for Transit Police Services	7/1/2019	6/30/2020	\$8,884,060
California Department of Transportation	9-1274	Provide Oversight of Plans, Specifications, and Estimates, and Advertise and Award the Construction for the SR 91 Improvement Project Between SR 57 and SR 55	11/1/2019	10/31/2024	\$1,500,000
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					10
TOTAL DOLLAR VALUE					\$23,542,041

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PURCHASE ORDERS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Electronic Data Magnetics, Inc.	9-1017	Blanket Purchase Order for the Production, Printing and Encoding of Magnetic Bus Passes	5/13/2019	6/30/2023	\$414,906
TOTAL NUMBER OF CONTRACTS					1
TOTAL DOLLAR VALUE					\$414,906

SOLE SOURCE

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Motorola Solutions, Inc.	9-1300	Purchase 27, APX 6000 700/800 Model III Non-encrypted Handheld Radios with Accessories	5/13/2019	6/21/2019	\$107,136
March Networks Corporation	9-1140	Retrofit of On-Board Video Surveillance System for 295 Fixed-route Buses	6/13/2019	6/30/2020	\$1,739,921
Conduent Transport Solutions, Inc.	9-1120	Upgrade to the Most Current OrbCAD Core Build Software and Hardware	6/26/2019	6/30/2020	\$985,733
Conduent Transport Solutions, Inc.	9-1055	Upgrade to the Most Current ArcGIS Map Version of the Software	6/20/2019	6/30/2020	\$137,056
Aviat U.S., Inc.	9-1060	Purchase of Equipment, Licenses and Services to Upgrade the Microwave System	6/20/2019	6/30/2020	\$68,898
TOTAL NUMBER OF SOLE SOURCE					5
TOTAL DOLLAR VALUE					\$3,038,744

OPTION YEARS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Siemens Industry, Inc.	3-2069	Amendment No. 3 Exercise First Option Term for Freeway Call Box Maintenance Services	7/1/2019	6/30/2021	\$496,376
Alta Resources	3-1895	Amendment No. 3 Exercise Second Option Term to Provide Call Center Services	7/1/2019	6/30/2021	\$2,094,074
TOTAL NUMBER OF AMENDMENTS					2
TOTAL DOLLAR VALUE					\$2,590,450