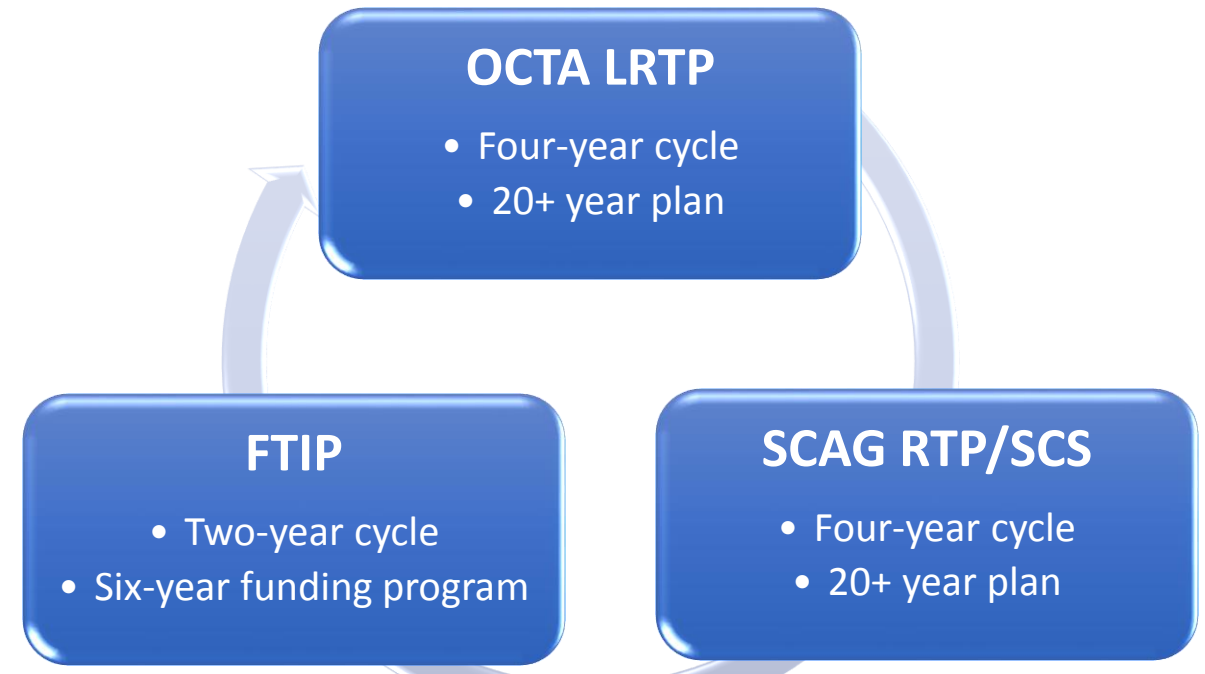


2018 Long-Range Transportation Plan Proposed Scenarios



- OCTA's LRTP serves to:
 - Analyze current plans and policies
 - Identify new initiatives and priorities
 - Define projects in the RTP
- Must consider:
 - Stakeholder input (ongoing)
 - Revenue forecasts (summer 2017)
 - Current commitments
 - Population/employment forecasts
 - Key issues



LRTP – Long-Range Transportation Plan
OCTA – Orange County Transportation Authority
RTP – Regional Transportation Plan
FTIP – Federal Transportation Improvement Program
SCAG – Southern California Association of Governments
SCS – Sustainable Communities Strategy

Recent Activities

- OCTA Board of Directors (Board) review of LRTP goals and objectives
- OCTA Board Workshop: Managed Lanes
- Transportation Planning Directors Forum #2
- Elected Officials Workshop #2
- Online survey posted to www.OCTA.net/LRTP
- Finalizing revenue forecast and project costs



Key Issues for 2018 LRTP

- Growing traffic and limited land
- New vision for transit
- Disruptive technologies and services
- High cost of housing
- Transportation funding uncertainties
- Challenging emission standards



Goals and Objectives

Deliver on Commitments

- Prioritize Measure M investments
- Maintain consistency with the Next 10 Plan
- Maximize external funds to support Measure M and complementary investments

Improve System Performance

- Deploy transit resources in a cost-effective manner
- Improve efficiency of highways and roadways
- Leverage emerging technologies

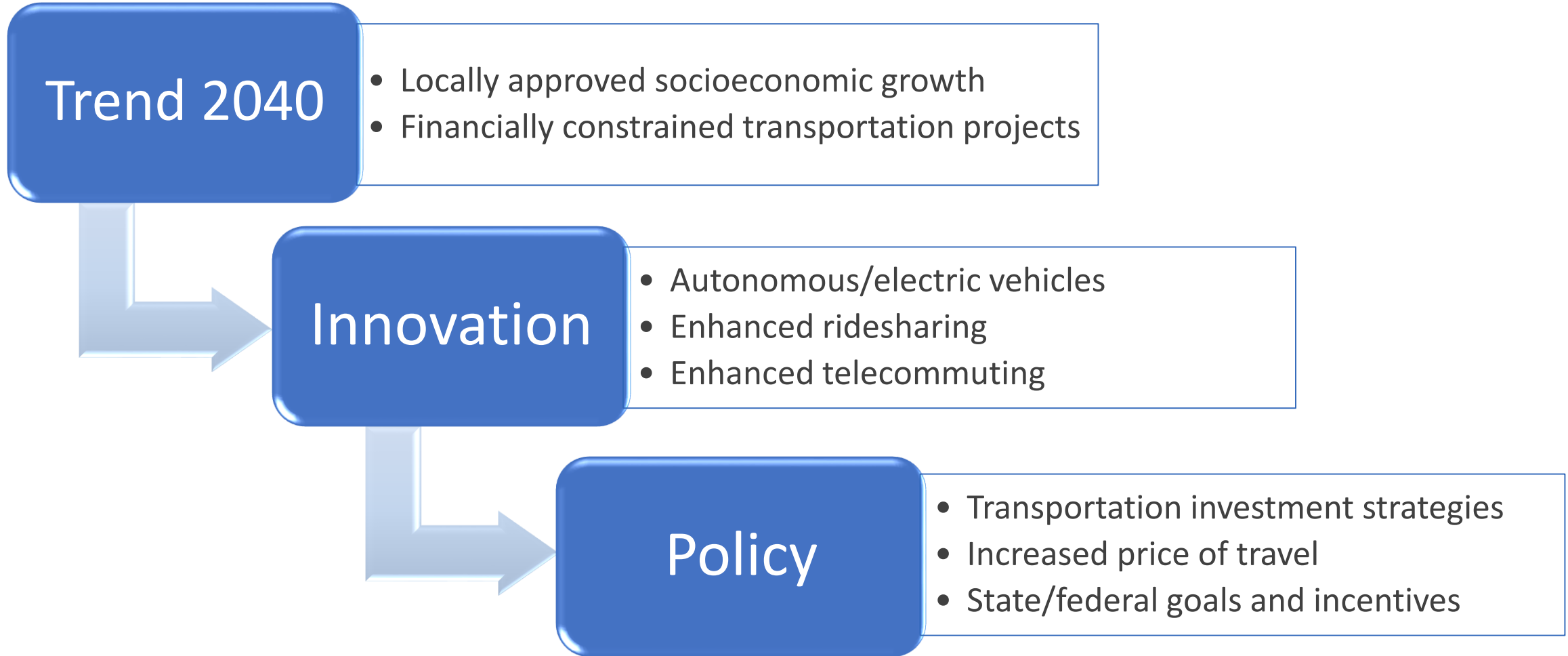
Expand System Choices

- Deploy on-demand transit service and rideshare options
- Support improved connectivity for active transportation
- Explore public/private partnerships for new transportation capacity

Support Sustainability

- Deliver a financially constrained LRTP and identify opportunities to reduce funding uncertainty
- Explore environmental and emission reduction strategies

2018 LRTP Scenarios Approach



Next Steps

Next 3 months

Finalize financially constrained project list

Finalize scenario assumptions

Return to Board with model results

Next 3-12 months

Draft 2018 LRTP public review	Spring 2018
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Finalize 2018 LRTP	Fall 2018
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