2012 Bicycle Corridor Improvement Program (BCIP)																	
Agency	Project Title	Phase	Allocation		Allocation		Allocation		Matching Funds		Matching Funds		Matching Funds		T	otal Project Cost	Status
	Anaheim Regional Transportation Intermodal Corridor to West Anaheim 4th District Bikeway																
Anaheim	Connector Project	С	\$	238,293	\$	35,605	\$	273,898	Started								
Brea	The Tracks at Brea - Segment 6	С	\$	836,150	\$	115,000	\$	951,150	Started								
Costa Mesa	Bike Racks at City Facilities	С	\$	33,974	\$	5,076	\$	39,050	Started								
Costa Mesa	Fairview Park Multi-purpose Trail	E	\$	90,562	\$	44,605	\$	135,167	Planned								
Costa Mesa	Fairview Park Multi-purpose Trail	С	\$	745,397	\$	367,136	\$	1,112,533	Planned								
Costa Mesa	Placentia Avenue Bicycle Signal	С	\$	212,531	\$	31,757	\$	244,288	Started								
	Peters Canyon Off-Street Bikeway Lighting																
Irvine	Improvements	E	\$	93,960	\$	14,040	\$	108,000	Started								
	Peters Canyon Off-Street Bikeway Lighting																
Irvine	Improvements	С	\$	652,500	\$	97,500	\$	750,000	Planned								
2012 BCIP Phases Completed ¹			\$	4,743,792	\$	1,069,887	\$	5,813,679									
2012 BCIP Phases Started		\$	1,414,908	\$	201,478	\$	1,616,386										
	2012 BCIP Phases Planned		\$	1,488,459	\$	509,241	\$	1,997,700									
	2012 BCIP Total	Program	\$	7,647,159	\$	1,780,606	\$	9,427,765									

Notes:

1. Includes 18 completed project phases.

2014 BCIP									
Agency	Project Title	Phase Allocation Matching Funds		Allocation		on Matching Funds		otal Project Cost	Status
Brea	The Tracks at Brea - Segment 4	С	\$	229,316	\$	2,796,684	\$	3,026,000	Started
County of Orange	Lambert Road Bikeway Project ²	С	\$	40,800	\$	312,200	\$	353,000	Started
Huntington Beach	Utica Avenue Bicycle Boulevard	С	\$	682,260	\$	170,570	\$	852,830	Started
La Habra	La Habra Union Pacific Rail Line Bikeway ²	R	\$	91,760	\$	708,240	\$	800,000	Started
2014 BCIP Phases Completed ³		\$	148,360	\$	832,000	\$	980,360		
2014 BCIP Phases Started		\$	1,044,136	\$	3,987,694	\$	5,031,830		
2014 BCIP Phases Planned		\$	-	\$	-	\$	-		
2014 BCIP Total Program		\$	1,192,496	\$	4,819,694	\$	6,012,190		

Notes:

- 2. Mobile Air Pollution Reduction Committee County Transportation Commission funds.
- 3. Includes two completed project phases.

	2016 BCIP										
Agency	Project Title	Phase	Allocation	Matching Funds	Total Project Cost	Status					
Anaheim	Nohl Ranch Open Space Trail	Е	\$ 211,200	\$ 52,800	\$ 264,000	Planned					
Anaheim	Nohl Ranch Open Space Trail	R	\$ 439,200	\$ 109,800	\$ 549,000	Planned					
County of Orange	Peters Canyon Bikeway Extension	Е	\$ 883,520	\$ 120,480	\$ 1,004,000	Planned					
County of Orange	OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure	Е	\$ 1,056,000	\$ 144,000	\$ 1,200,000	Planned					
	OC Loop Carbon Creek Channel (Segment D)										
County of Orange	Bikeway Gap Closure	R	\$ 495,440	\$ 67,560	\$ 563,000	Planned					
County of Orange	OC Loop El Cajon Bikeway Gap Closure (Segment H)	Е	\$ 370,920	\$ 50,580	\$ 421,500	Planned					
County of Orange	OC Loop El Cajon Bikeway Gap Closure (Segment H)	С	\$ 1,736,134	\$ 236,746	\$ 1,972,880	Planned					
Fullerton	Citywide Bicycle and Pedestrian Improvement Project	С	\$ 578,886	\$ 78,939	\$ 657,825	Started					
Fullerton	Wilshire Avenue Bicycle Boulevard	С	\$ 2,220,267	\$ 302,764	\$ 2,523,031	Started					
Garden Grove	City of Garden Grove, Bicycle Corridor Improvements	Е	\$ 76,826	\$ 10,476	\$ 87,302	Started					
Garden Grove	City of Garden Grove, Bicycle Corridor Improvements	С	\$ 1,017,531	\$ 138,754	\$ 1,156,285	Planned					
Irvine	Jeffrey Open Space Trail and Interstate 5 Bicycle and Pedestrian Bridge Project	Е	\$ 1,056,000	\$ 144,000	\$ 1,200,000	Started					
Newport Beach	Newport Beach Bicycle and Pedestrian Bridge Project	С	\$ 2,349,600		\$ 2,937,000						
Santa Ana	Bristol Street Protected Bicycle Lanes	Е	\$ 168,223		\$ 191,162						
Santa Ana	Bristol Street Protected Bicycle Lanes	С	\$ 2,102,783	\$ 286,742	\$ 2,389,525	Planned					
Santa Ana	Bristol Street - Edinger Avenue Class II Bike Lanes	E	\$ 100,000	\$ 13,640	\$ 113,640	Started					
Santa Ana	Bristol Street - Edinger Avenue Class II Bike Lanes	С	\$ 635,703	<u> </u>		Planned					
Santa Ana	Hazard Avenue Protected Bike Lanes	Е	\$ 100,000	\$ 13,640	\$ 113,640	Started					
Santa Ana	Hazard Avenue Protected Bike Lanes	С	\$ 935,242	\$ 127,533	\$ 1,062,775	Planned					

2016 BCIP									
Santa Ana	Citywide Bike Racks	Е	\$	162,800	\$	22,200	\$	185,000	Started
Santa Ana	Citywide Bike Racks	С	\$	937,200	\$	127,800	\$	1,065,000	Planned
Tustin	Main Street/ El Camino Real Improvements	С	\$	2,213,613	\$	301,856	\$	2,515,469	Planned
2016 BCIP Phases Completed			\$	-	\$	-	\$	-	
2016 BCIP Phases Started		\$	4,463,002	\$	608,598	\$	5,071,600	1	
2016 BCIP Phases Planned		\$	15,384,086	\$	2,438,737	\$	17,822,823	1	
	2016 BCIP Total I	Program	\$	19,847,088	\$	3,047,335	\$	22,894,423	1

2014 Arterial Pavement Management (APM) Program											
Agency	Project Title	Phase	Allocation		Allocation		Matching Funds		Total Project Cost		Status
Anaheim	Lincoln Avenue - Brookhurst Street to Euclid Street	С	\$	835,347	\$	1,215,550	\$	2,050,897	Started		
Brea	Kraemer Boulevard - Lambert Road to Golden Avenue	С	\$	500,000	\$	500,000	\$	1,000,000	Started		
Brea	Lambert Road - Delta Avenue to West City Limit and Lambert Road - Wildcat Way to East City Limit	С	\$	500,000	\$	758,527	\$	1,258,527	Started		
Buena Park	Beach Boulevard - Azalea Drive to La Palma Avenue	С	\$	499,740	\$	499,740	\$	999,480	Started		
Costa Mesa	Bristol Street - Interstate 405 (I-405) to Randolph Avenue	С	\$	500,000	\$	500,000	\$	1,000,000			
Costa Mesa	Bear Street - Wakeham Place to I-405 Foothill Boulevard - Newport Avenue to	С	\$	300,000	\$	300,000	\$	600,000	Started		
County of Orange	Hewes Street	С	\$	500,000	\$	513,730	\$	1,013,730			
County of Orange	Crown Valley Parkway and Oso Parkway Chapman Avenue - Berkeley Avenue to	С	\$	500,000	\$	563,950	\$	1,063,950	Started		
Fullerton	Raymond Avenue	С	\$	402,234	\$	402,234	\$	804,468	Started		
Lake Forest	Portola Parkway - Alton Parkway to El Toro Road	С	\$	500,000	\$	568,698	\$	1,068,698	Started		
Lake Forest	Alton Parkway - Portola Parkway to Rancho Parkway	С	\$	250,000	\$	597,518	\$	847,518	Started		
Mission Viejo	Trabuco Road and Marguerite Parkway	С	\$	500,000	\$	1,273,780	\$	1,773,780	Started		
Newport Beach	MacArthur Boulevard - East Coast Highway to San Joaquin Hills Road	С	\$	500,000	\$	500,000	\$	1,000,000	Started		
Newport Beach	MacArthur Boulevard - San Joaquin Hills Road to Bonita Canyon Drive	С	\$	500,000	\$	500,000	\$	1,000,000	Started		

2014 APM Program									
	Placentia Avenue - Chapman Avenue to								
Placentia	Ruby Drive	С	\$	500,000	\$	1,003,318	\$	1,503,318	Started
	Santa Margarita Parkway - Buena Suerte to Plano								
Rancho Santa	Trabuco Road and Antonio Parkway - Tijeras Creek								
Margarita	to Via Ladera	С	\$	500,000	\$	759,377	\$	1,259,377	Started
Santa Ana	Warner Avenue - West City Limit to Grand Avenue	С	\$	500,000	\$	1,250,000	\$	1,750,000	Started
Santa Ana	First Street - Harbor Boulevard to Grand Avenue	С	\$	500,000	\$	1,250,000	\$	1,750,000	Started
Santa Ana	Fairview Street - Segerstrom Avenue to North City Limit	С	\$	500,000	\$	1,250,000	\$	1,750,000	Started
Seal Beach	Westminster Boulevard - West City Limit to Seal Beach Boulevard	С	\$	500,000	\$	500,000	\$	1,000,000	Started
Villa Park	Taft Avenue - Santiago Boulevard to Lemon Street	С	\$	385,997	\$	385,997	\$	771,994	Started
Yorba Linda	La Palma Avenue - West City Limit to Camino de Bryant	С	\$	500,000	\$	2,171,143	\$	2,671,143	Started
	2014 APM Phases Cor	mpleted ⁴	\$	9,191,660	\$	13,694,774	\$	22,886,434	
2014 APM Phases Started		\$	10,673,318	\$	17,263,562	\$	27,936,880		
2014 APM Phases Planned		\$	-	\$	-	\$	-		
2014 APM Phase Sub-totals		\$	19,864,978	\$	30,958,336	\$	50,823,314		
	APM Available from Savings and Cance	llations ⁵	\$	-	\$	-	\$	65,251	
	2014 APM Total	Program	\$	19,864,978	\$	30,958,336	\$	50,888,565	

Notes:

^{4.} Includes 20 completed project phases.

^{5.} Includes savings from Lincoln Avenue - Brookhurst Street to Euclid Street project in the City of Anaheim, funds made available from the cancellation of the Cerritos Avenue to West City Limit to Bloomfield Street in the City of Los Alamitos, and deobligated funds from three completed

2010 Transportation Enhancement (TE) Program - 28 Completed Projects									
			Total Phase						
	Allocation	Match	Cost						
2010 TE Phases Completed ⁶	\$ 11,464,709	\$ 9,736,895	\$ 21,201,604						
2010 TE Total Program	\$ 11,464,709	\$ 9,736,895	\$ 21,201,604						

State-Local Partnership Program (SLPP) - 51 Completed Projects									
				Total Phase					
	Allocation		Match	Cost					
SLPP Phases Completed ⁷	\$ 24,528,000	\$	28,219,918	\$ 52,747,918					
SLPP Total Program	\$ 24,528,000	\$	28,219,918	\$ 52,747,918					

E - Engineering C - Construction

R - Right-of-Way

Planned - Planned indicates that the funds have not been obligated and/or pending contract award. Started - Started indicates that the project is underway and funds are obligated. Completed - Completed indicates that the project work is complete.