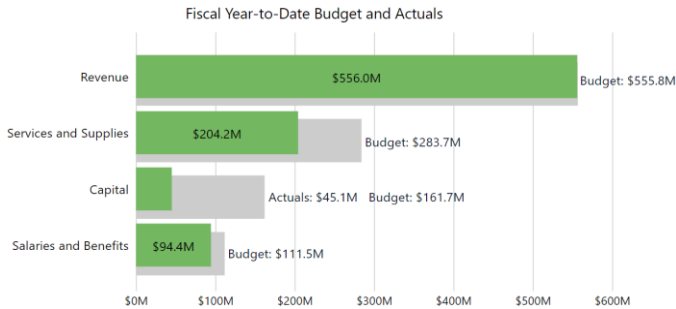




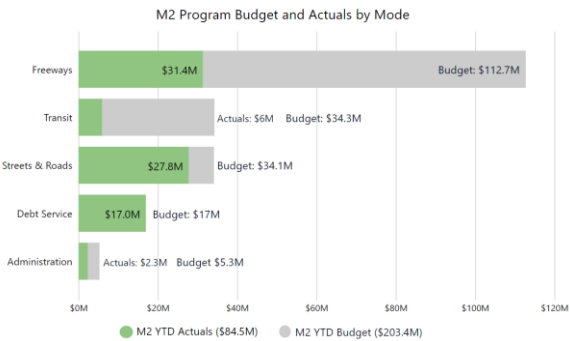
FY 2023-24 Second Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

**Total Authority**

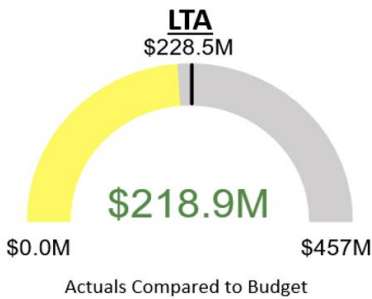


**Staffing**

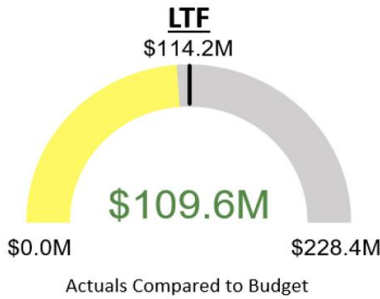


**Sales Tax Receipts**

Local Transportation Authority (LTA)



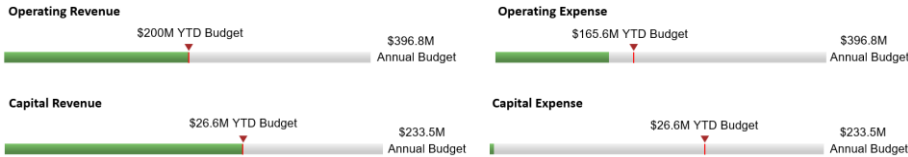
Local Transportation Fund (LTF)



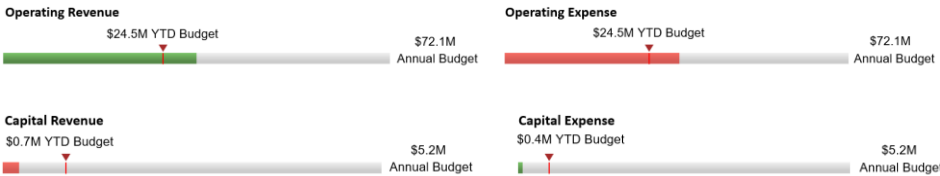
**Major Operating Programs**

Year-to-Date (YTD)

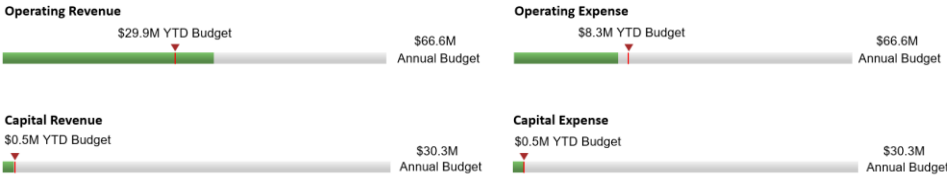
**Bus Program**



**Rail Program**



**91 Express Lanes Program**



**Motorist Services Program**

