

**Individual Changes to Projects Submitted for the 2020 STIP**

<b>Approved 2020 STIP</b>	<b>STIP Requested (\$ million)</b>	<b>STIP Approved (\$ million)</b>	<b>Change</b>
I-5 Improvements from I-405 to Yale Avenue (Segment 1) (construction phase)	\$95.338	\$95.338	No change.
SR-55 Improvements from I-405 to I-5	\$80	\$80	No change.
SR-74 Ortega Highway Improvements – Calle Entradero to City/County Line	\$8.540	\$8.540	No change.
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)	\$6	\$6	No change.
I-5 Managed Lanes Project from Avenida Pico to San Diego County line	\$5.500	\$5.500	Add \$5.500 million in STBG funding to advance the project to FY 2020-21. Reprogram STIP funds in the 2022 STIP cycle.
Planning, Programming, and Monitoring	\$5.267	\$5.267	Advance \$1 million from FY 2021-22 to FY 2020-21.
I-605/Katella Avenue Interchange	\$3	\$0	Remove funding and supplement M2 funds to keep the project on schedule.
<b>TOTAL</b>	<b>\$203.645</b>	<b>\$200.645</b>	

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### I-5 Managed Lane Project from Avenida Pico to San Diego County Line

CTC recommendations approved OCTA's request to add \$5.5 million for the design phase in FY 2023-24 of I-5 Improvements from Avenida Pico to the Orange County/ San Diego County line. However, this project is being advanced to FY 2020-21 consistent with discussions with the Transportation Corridor Agencies and the California Department of Transportation. The STIP funds will remain on the project for now as a placeholder and the funds will be reprogrammed to another project or another phase in the 2022 STIP cycle. Staff is therefore recommending the use of up to \$5.5 million in federal STBG funding to advance the project into FY 2020-21. This is adjacent and complementary to Project C in the Next 10 Delivery Plan.

### Planning, Programming, and Monitoring

In order to support planning studies that must start in FY 2020-21, staff requested an advancement of \$1 million in STIP funds for planning, programming, and monitoring activities from FY 2021-22 to FY 2020-21.

### I-605/Katella Avenue Interchange

Because the Board approved advancing the I-605/Katella Avenue Interchange Project into FY 2020-21 from FY 2024-25, CTC staff indicated that the STIP did not have sufficient capacity to fund it in the earlier year. Staff removed it from the OCTA submittal and is proposing that it be funded with M2.

### Acronyms

Board – Board of Directors

CTC – California Transportation Commission

FY – Fiscal year

I-405 – Interstate 405

I-5 – Interstate 5

I-605 – Interstate 605

OCTA – Orange County Transportation Authority

M2 – Measure M2

SR-55 – State Route 55

SR-73 – State Route 73

SR-74 – State Route 74

STBG – Surface Transportation Block Grant

STIP – State Transportation Improvement Program