

**Orange County Transportation Authority - General Fund  
GANN Appropriations Limit Calculation for  
Fiscal Year 2022-23**

**GANN FACTOR**

<u>PER CAPITA CHANGE<sup>1</sup></u>	<u>%</u>	<u>RATIO</u>	<u>GANN FACTOR</u>
California per capita personal income change	7.55%	1.0755	
<u>POPULATION CHANGE<sup>2</sup></u>			
County of Orange	-0.23%	0.9977	
<u>GANN FACTOR</u>	1.0755	x	0.9977 = <span style="border: 1px solid black; padding: 2px;">1.0730</span>

**FY 2022-23 APPROPRIATION LIMIT**

Prior Year Appropriations Limit	\$	13,113,890
GANN Factor (Rounded)	x	1.0730
	\$	<b>14,071,204</b>

**ITEMS SUBJECT TO GANN LIMIT<sup>3</sup>**

<i>Line Item</i>	<i>Amount</i>
Transfers in from the LTF (CTC Administration and Planning)	\$ 4,892,831
Interest Revenue	\$ 907,314
	<b>\$ 5,800,145</b>

**FY 2022-23 APPROPRIATION LIMIT**

FY 2022-23 Appropriations Limit	\$ 14,071,204
Less Items Subject to GANN Limit	\$ (5,800,145)
<b>Appropriation Limit that Exceeds the Proceeds of Taxes:</b>	<b>\$ 8,271,059</b>

Note:

**LTF** - Local Transportation Fund

**CTC** - County Transportation Commission

**FY** - Fiscal Year

<sup>1,2</sup>Price Factor and Population Information provided by the Department of Finance.

<sup>3</sup>Items subject to GANN Limit provided from proposed FY 2022-23 budget