

Orange County Transportation Authority Financial Summary January 1, 2020

Annual Cost	EE's	CURRENT		RENEWAL	
		Annual \$		Annual \$	% Δ
<u>MEDICAL</u>					
CSAC-Kaiser Coach HMO	586	\$9,739,728		\$9,607,464	-1.36%
CSAC-Kaiser Admin/TCU HMO	180	\$2,972,568		\$2,932,320	-1.35%
CSAC-Anthem HMO	116	\$2,180,856		\$2,151,504	-1.35%
CSAC-Anthem HMO: Coach	12	\$185,652		\$183,156	-1.34%
CSAC-Anthem CDHP	131	\$2,445,624		\$2,416,221	-1.20%
CSAC-Anthem PPO	57	\$1,141,668		\$1,126,272	-1.35%
CSAC-Anthem PPO: Coach	25	\$475,896		\$469,488	-1.35%
<u>DENTAL</u>					
(CSAC-EIA) Admin DMO	41	\$13,568		\$13,568	0.0%
(CSAC-EIA) Delta Admin/TCU PPO	443	\$680,761		\$701,252	3.0%
Delta (direct) Coach DMO	152	\$53,249		\$53,249	0.0%
(CSAC-EIA) Delta Coach PPO	459	\$548,434		\$564,823	3.0%
<u>VISION</u>					
(CSAC-EIA) VSP Vision Admin	478	\$144,651		\$144,651	0.0%
(CSAC-EIA) VSP Vision Coach	597	\$99,821		\$99,821	0.0%
<u>BASIC LIFE/AD&D</u>					
(CSAC-EIA) Voya Life/AD&D Admin	534	\$164,707		\$164,707	0.0%
(CSAC-EIA) Voya Life/AD&D Coach	609	\$74,664		\$74,664	0.0%
<u>SHORT TERM DISABILITY</u>					
(CSAC-EIA) Voya STD Admin	485	\$26,580		\$26,580	0.0%
<u>LONG TERM DISABILITY</u>					
(CSAC-EIA) Voya LTD Admin	522	\$120,713		\$120,713	0.0%
<u>FML Administration</u>					
Voya	1350	\$24,138		\$24,138	0.0%
TOTAL ANNUAL PREMIUM		\$21,093,278		\$20,874,591	
ANNUAL DOLLAR CHANGE				(\$218,687)	-1.0%