



Capital Funding Program Report

Pending Approval by OCTA Board of Directors (Board) - February 13, 2023

Rail Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
OC Streetcar (New Starts)	M1/S	\$509,540	\$108,132	\$171,961				\$25,586		\$203,861	
OC Streetcar (non-New Starts)	M1/S	\$16,702		\$342					\$6,904	\$9,313	\$143
OC Streetcar (operations and potential future capital needs)	M1/S	\$22,000	\$22,000								
Anaheim Canyon Station	R	\$34,200	\$30,432							\$2,000	\$1,768
Fullerton Transportation Center stair rehabilitation ¹	R	\$1,065		\$1,030							\$35
Future VSS	R	\$217		\$174							\$43
Laguna Niguel to San Juan Capistrano passing siding ²	R	\$35,956	\$24,652	\$1,015		\$3,000		\$6,734			\$555
Long-term track stabilization at mile post 206.8	R	\$1,010			\$1,010						
Metrolink new capital	R	\$3,964	\$1,151	\$2,813							
Metrolink rehabilitation/renovation - FY 2021-22 to FY 2025-26	R	\$162,244		\$162,244							
Metrolink station and track improvements, and rehabilitation	R	\$3,063		\$2,617							\$446
Orange Olive Wye connection	R	\$16,000				\$16,000					
Placentia Commuter Rail Station	R	\$34,825	\$50			\$2,500		\$400		\$8,000	\$23,875
Preventive maintenance (SCRRRA - Metrolink)	R	\$72,172		\$72,172							
San Juan Creek Bridge replacement	R	\$43,092	\$908	\$39,833	\$913			\$59		\$1,379	
SCRRA operating subsidy assistance	R	\$2,510	\$2,510								
SCRRA rehab - emergency track stabilization at mile post 206.8	R	\$5,000		\$4,000							\$1,000
Slope and culvert improvements	R	\$300		\$300							
Slope stabilization Laguna Niguel-Lake Forest	R	\$5,168		\$4,834						\$334	
State College grade separation (LOSSAN)	R	\$79,284						\$46,000		\$33,284	
Tactile tile project ¹	R	\$1,569		\$1,538						\$31	
VSS at commuter rail stations	R	\$4,409		\$3,594				\$56			\$759
M2 Project S Transit extensions to Metrolink (Rubber Tire)	S	\$733								\$733	
OC Streetcar operations	S	\$19,500	\$19,500								
OC Maintenance Facility		\$198		\$198							
Rail Project Totals		\$1,074,721	\$209,335	\$468,665	\$1,923	\$21,500		\$78,835	\$6,904	\$258,935	\$28,624
Federal Funding Total		\$679,923									
State Funding Total		\$100,335									
Local Funding Total		\$294,463									
Total Funding (000's)		\$1,074,721									

Rail Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Fullerton Transportation Center parking expansion	M1/R	\$33,667				\$11,250		\$11,035	\$9,718		\$1,664
Laguna Niguel-Mission Viejo Station parking improvements and expansion (ADA ramps) ²	M1/R	\$5,581	\$3,204	\$732					\$1,645		



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Board Actions:

1. Authorize the use of \$264,702 in Federal Transit Administration Section 5337 State of Good Repair funds for the Tactile Tile Project from savings on the Fullerton Transportation Center Stair Rehabilitation project
2. Authorize the use of \$403,519 in Congestion Mitigation and Air Quality Improvement funds for the Laguna Niguel-Mission Viejo Station Parking Improvements and Expansion (Americans with Disabilities Act ramps) project from savings on the Laguna Niguel Passing Siding project.

Acronyms:

ADA - Americans with Disabilities Act
CMAQ - Congestion Mitigation Air Quality Improvement Program
FTA - Federal Transit Administration
FY - Fiscal Year
LOSSAN - Los Angeles-San Diego-San Luis Obispo Rail Corridor
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
OC - Orange County
OCTA - Orange County Transportation Authority
OCX - Rail-Highway Grade Crossing/Safety Enhancement Project
PSR - Project Study Report
ROW - Right-of-Way
SB 1 - Senate Bill 1 (Chapter 5, Statutes of 2017)
SCRRA - Southern California Regional Rail Authority
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
VSS - Video Surveillance System