

CTFP Temporary Policy for Inflation - Escalated Funding Allocation Recommendations

Regional Capacity Program (RCP) Construction Projects										
No.	Project Number	Agency	Project Title	Fund	Phase	M2 Original Allocation	M2 Additional Escalation	M2 Revised with Escalation	% Change with Escalation	
1	20-SNTA-ACE-3968 ¹	Santa Ana	Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue	ACE	CON	\$ 3,273,573	\$ 691,217	\$ 3,964,790	21%	
2	20-SNTA-ACE-3969 ¹	Santa Ana	Bristol Street Improvements Phase 4 - Warner Avenue to St. Andrew Place	ACE	CON	\$ 7,501,206	\$ 1,583,885	\$ 9,085,091	21%	
3	20-YLND-ACE-3970	Yorba Linda	Bastanchury Road Improvements	ACE	CON	\$ 2,651,605	\$ 375,536	\$ 3,027,141	14%	
4	21-YLND-ACE-3998 ¹	Yorba Linda	Lakeview Avenue Widening from Bastanchury Road to Oriente Drive	ACE	CON	\$ 479,462	\$ 101,239	\$ 580,701	21%	
RCP CON Totals						\$ 13,905,846	\$ 2,751,877	\$ 16,657,723	19% Average	
Regional Traffic Signal Synchronization Program (RTSSP) Primary Implementation² Projects										
No.	Project Number	Agency	Project Title	Fund	Phase	M2 Original Allocation	M2 Additional Escalation	M2 Revised with Escalation	% Change with Escalation	
1	20-HBCH-TSP-3973	Huntington Beach	Bolsa Chica Street TSSP (Chapman Avenue to Warner Avenue)	RTSSP	IMP	\$ 1,446,240	\$ 249,158	\$ 1,695,398	17%	
2	21-OCTA-TSP-4000	Irvine*	Alton Parkway RTSSP	RTSSP	IMP	\$ 2,819,350	\$ 471,253	\$ 3,290,603	17%	
3	21-OCTA-TSP-4001	Lake Forest*	Portola Parkway/Santa Margarita Parkway TSSP	RTSSP	IMP	\$ 2,138,998	\$ 352,866	\$ 2,491,864	16%	
4	21-OCTA-TSP-4002	Santa Ana*	First Street/Bolsa Avenue Regional Traffic Signal Synchronization	RTSSP	IMP	\$ 2,972,712	\$ 526,338	\$ 3,499,050	18%	
RTSSP Primary Implementation Totals						\$ 9,377,300	\$ 1,599,615	\$ 10,976,915	17% Average	
Regional Capacity Program (RCP) Right-of-Way (ROW) Project										
No.	Project Number	Agency	Project Title	Fund	Phase	M2 Original Allocation	M2 Additional Escalation	M2 Revised with Escalation	% Change with Escalation	
1	18-SNTA-ACE-3909	Santa Ana	Warner Avenue Improvements - (Oak Street to Standard Avenue)	ACE	ROW	\$ 7,494,000	\$ 1,410,134	\$ 8,904,134	19%	
RCP ROW Totals						\$ 7,494,000	\$ 1,410,134	\$ 8,904,134	19%	
GRAND TOTALS						\$ 30,777,146	\$ 5,761,626	\$ 36,538,772	19% Average	

^{*}Lead applicant for OCTA-led RTSSP project

¹ Reapplication request in the 2023 call for projects also submitted for consideration. However, if reapplication is successful, agency must cancel existing grant in its entirety before programming recommendations are advanced to the OCTA Board for approval. OCTA shall reprogram funds derived from project cancellations, including escalation adjustments if approved by the Board (totaling \$2,376,342 for all three reapplications), in future calls for projects.

² Includes escalation for applicable construction items. Funding considered available to the entire phase.

- Acronyms**
- ACE - Arterial Capacity Enhancements
 - Board - Board of Directors
 - CON - Construction
 - CTFP - Comprehensive Transportation Funding Programs
 - IMP - Primary Implementation
 - M2 - Measure M2
 - OCTA - Orange County Transportation Authority
 - TSSP - Traffic Signal Synchronization Program